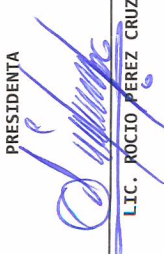



**TLALNEPANTLA 3092**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
 DEL 1 DE ENERO AL 30 DE JUNIO DE 2019  
 ( P E S O S )

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>171,517,379.75</b>	<b>0.00</b>	<b>171,517,379.75</b>	<b>75,940,667.91</b>	<b>72,477,831.07</b>	<b>95,576,711.84</b>
A. A00 PRESIDENCIA	9,182,686.00	1,083,360.21	10,266,046.21	4,562,988.88	4,142,026.00	5,703,057.33
B. B00 DIRECCIÓN GENERAL	23,717,906.07	-516,504.34	23,201,401.73	9,841,111.28	9,546,749.93	13,360,290.45
C. C00 TESORERIA	8,934,071.69	-212,358.40	8,721,713.29	4,433,131.28	4,298,279.03	4,288,582.01
D. D00 AREA DE ADMINISTRACIÓN	28,592,799.28	3,570,344.74	32,163,144.02	16,457,956.72	15,772,440.54	15,705,187.30
E. E00 AREA DE OPERACIÓN	9,387,356.04	-195,354.27	9,192,001.77	3,871,635.48	3,730,500.33	5,320,366.29
F. F00 AREA DE GESTIÓN SOCIAL	87,726,351.59	-3,729,487.94	83,996,863.65	35,083,073.75	33,324,537.16	48,913,789.90
G. G00 CONTRALORIA INTERNA	3,976,209.08	0.00	3,976,209.08	1,690,770.52	1,663,298.08	2,285,438.56
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>171,517,379.75</b>	<b>0.00</b>	<b>171,517,379.75</b>	<b>75,940,667.91</b>	<b>72,477,831.07</b>	<b>95,576,711.84</b>

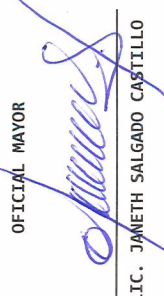


PRESIDENTA  
  
 LIC. ROCIO PEREZ CRUZ



DIRECTORA GENERAL  
  
 LIC. MARTA GUADALUPE SERRANO CORNEJO



OFICIAL MAYOR  
  
 LIC. JAMETH SALGADO CASTILLO